

WOODLAND SCHOOL DISTRICT #404
RESOLUTION #18-05
GENERAL FUND BUDGET EXTENSION

WHEREAS, WAC 392-123-071 and WAC 392-123-078 permits a first class district board of directors, after review by the ESD and OSPI and prior to August 31, to increase the amount of appropriation of any fund, and

WHEREAS, the General fund will have unexpected expenditures in the 2017-18 school year as a result of increased enrollment, underbudgeted costs for subs and non-contract staff time, and unbudgeted negotiated wage increases for SEIU and KWRL, which will require an increase in appropriation of \$900,000.00, and

WHEREAS, the General Fund beginning cash/fund balance plus revenues is sufficient to provide for the additional expenditures,

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Woodland School District, Cowlitz County, Washington, hereby approves an increase of the 2017-18 General Fund appropriation (not including operating transfers out) amount by \$900,000.00 from \$32,673,646 to \$33,573,646.00.

Adopted this 13th day of August, 2018.

WOODLAND SCHOOL DISTRICT #404
BOARD OF DIRECTORS

ATTEST:

Secretary to the Board

Chairperson

Director

Director

Director

Director